

PIE Council Minutes

Friday, April 22, 2022

1:30 PM

Zoom Virtual Meeting

Present: Jennifer Moore, Candace Evans, Mark Ellard, Aaron Brooks, Holly Krogh, Wesley Garrett, Brian Anderson, Jo Shumake, Barry Smith, David Brooking, Jennifer Claybrook, Jessica Harpole, Elaine Walker

Minutes

Mark Ellard, our Vice President of Finance & Administration, presented an update on the FY 2023 budget. MUW's 1.4% tuition increase (\$5 a credit hour or \$55 a semester for full-time students), approximately 5% board increase, and approximately 3% room increase approved by IHL. The total increase for combined room and board is 3.84% or from \$7908 to \$8212 for an academic year. There is \$2.1 million in extra allocation for MUW from the state; \$15 million this year compared to \$17 million for FY 23. There were no specifics about a salary raise pool. Cabinet retreat meeting 2nd or 3rd week in May to finalize budget allocations. This is a 14% increase in MUW's allocation from last year.

We are using SharePoint to collect budget information this year. The hope is to be able to automate the process more in the future. We should be able to have a report about Priority Funding for FY 2023 because of the changes in the collection process.