

# #DareDreamAchieve2015

Spring Convocation

January 12, 2015





- ❖ Great Colleges to Work For Honor Roll
- ❖ President's Higher Education Service Honor Roll
- ❖ No. 26: Washington Monthly's Top 100 Master's universities
- ❖ No. 18: US News & World Report Best Colleges (Southern Public Regional)
- ❖ Named a top 'affordable' MS college—lower tuition, students among top earners

# Key Performance Indicators

IHL Best Degree Completion Ratio  
31.6/100 FTEs



- ❖ Lowest cost per degree
- ❖ 50% increase in undergraduate degrees, 2009-14
- ❖ 8% headcount increase 2009-2014 (fiscal year)
- ❖ 19% FTE increase 2009-2014 (fiscal year)
- ❖ 737 Total Degrees 2014
- ❖ 283 BSNs—leads Mississippi

# The Academic Year Ahead (2014-2015)



- ❖ SACSCOC Reaffirmation & QEP
- ❖ Athletics Self Study
- ❖ Center for Teaching & Learning
- ❖ Compliance Review/Implementation
- ❖ Enrollment Management-*Retention*
- ❖ Student Success Center
- ❖ Technology/ Analytics
- ❖ University Strategic Plan

# Fall Semester Good News

## **SACSCOC Reaffirmation of Accreditation**

Doctor of Nursing Practice (SACSCOC)

Master's in Women's Leadership

MFA in Creative Writing

Family Studies program-CFLE Reapproved

Department of Music Reaccreditation

Mary Lou Peyton \$2M Scholarship Gift

\$2M Utility Cost Avoidance

Enrollment Management Council

SGA "It's On Us" Title IX Campaign

SGA "Finish in Four" Campaign



# Mid-Year Update (2014-2015)

- ❖ Continuous improvement—5<sup>th</sup> Year Report
- ❖ Strategic Plan Elements
  - ❖ Recruitment, retention, and completion
  - ❖ Advancement excellence
  - ❖ 21<sup>st</sup> Century University
  - ❖ Regional Stewardship
- ❖ Policy Process Redesign

# Mid-Year Updates (2014-2015)

- ❖ IHL Legislative Funding Priority—Salaries
- ❖ Athletics Update
- ❖ Dignity of Individuals (bullying, hazing, & Title IX)
- ❖ Tobacco Free Campus by July 1, 2016

# What Still Keeps Me Awake

- ❖ Competition for students
- ❖ Changing student demographics
- ❖ Performance budgeting and funds allocation
- ❖ Student success measures
- ❖ Tuition, student debt and its impact on access
- ❖ Technology's impact on everything



# Building A Safe, Ethical Community

## *Reporting Channels*

<http://www.muw.edu/reporting>

<http://www.muw.edu/titleix/sexualmisconductpolicy>

## ***ETHICS LINE***

<http://www.muw.edu/reporting> or call 877-310-0424

***Bystander Intervention--Look out for one another***

**Everyone is in favor of progress until  
they realize it requires change.**

**Jim Barksdale**