

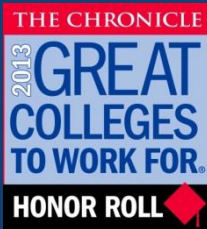
Dare. Dream. Achieve.

One Long Blue Line



*Everyone is in favor of progress,
until they realize it requires change.*

Jim Barksdale



The WOW FACTOR

- ❖ Great Colleges to Work For Honor Roll
- ❖ President's Higher Education Service Honor Roll
- ❖ No. 15: Washington Monthly's Top 100 Master's universities
- ❖ No. 18: US News & World Report Best Colleges (Southern Public Regional)
- ❖ Named a top 'affordable' MS college—lower tuition, students among top earners

The W by the numbers

Annual total headcount: 3318
❖ Up 14 percent since 2008



IHL best degree completion ratio
❖ 24/100 FTEs

❖ Annual total FTE 2572; up 24% percent since 2008

❖ 61 percent increase in undergraduate degrees, 2008-13

❖ 43% courses with 50 percent online delivery; up from 6 percent in 2007 (2012)

❖ 3rd in online FTEs in System

The Past Year

- ❖ 817 degrees awarded (2013); 453 in Nursing
- ❖ Doctorate in Nursing Practice (DNP)
- ❖ College of Nursing and Speech Language Pathology
- ❖ Culinary Arts/Hinds CC & East Mississippi CC
- ❖ NEW Leadership Program
- ❖ IHL Performance Funding Formula



The Year Ahead



www.muw.edu

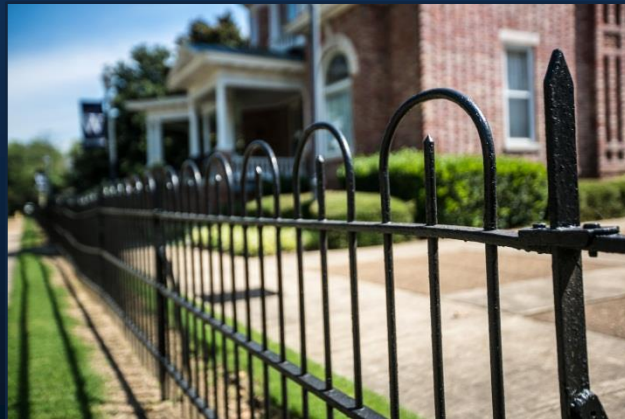
- ❖ SACSCOC
- ❖ Enrollment Management Task Force
 - ❖ Recruitment
 - ❖ Retention
- ❖ Technology Task Force
- ❖ Leadership and Service
- ❖ Diversity
- ❖ Athletics Self Study
- ❖ Student Life and Residence Halls
- ❖ University Strategic Plan



Advancement Excellence



- ❖ 16 percent increase in donors overall
- ❖ 27 percent increase in donors to The W Fund
- ❖ 11 percent increase in dollars to The W Fund



Things that go bump in the (my) night

- ❖ Competition for students
- ❖ Unbundling credentials, including competency based
- ❖ Tuition, student debt and its impact on access
- ❖ Changes at the Federal level, including Pell Grants
- ❖ Technology's impact on everything
- ❖ Hoping state funding recovers to pre recession levels

Building Community

- ❖ Behavioral Intervention Team
- ❖ ETHICS LINE
 - ❖ The W website or call 877-310-0424
- ❖ Look out for one another





To Dare.

To Dream.

To Achieve.