

Dare. Dream. Achieve.

One Long Blue Line



*Everyone is in favor of progress,
until they realize it requires change.*

Jim Barksdale

The W by the numbers

Annual total headcount: 3318
❖ Up 13 percent since 2008



IHL best degree completion ratio
❖ 27.8/100 FTEs

❖ Annual total FTE 2571; up 24% percent since 2008

❖ 86 percent increase in undergraduate degrees, 2008-13

❖ 48% credit hours produced with 50 percent online delivery; up from 6 percent in 2008 (2013)

❖ #1 for degrees conferred by a regional university

The Year Ahead (Fall)



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- ❖ SACSCOC
- ❖ Enrollment Management Task Force
 - ❖ Recruitment
 - ❖ Retention
- ❖ Technology Task Force
- ❖ Leadership and Service
- ❖ Diversity
- ❖ Athletics Self Study
- ❖ Student Life and Residence Halls
- ❖ University Strategic Plan



The Year Ahead (To Date)



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A few specifics



- ❖ No tuition increase
- ❖ Athletics Phase III
- ❖ Center for Teaching and Learning
- ❖ Institutional Effectiveness/Planning
- ❖ Interim Chief Diversity Officer
- ❖ Student Success Center (formerly Center for Academic Success)

Things that *still* go bump in the (my) night

- ❖ Competition for students; a new type of student
- ❖ New credentials, new delivery mechanisms
- ❖ Tuition, student debt and its impact on access
- ❖ Future of Pell Grants
- ❖ Technology's impact on everything
- ❖ Changing business model

Advancement Excellence



- ❖ FY 13 Expenditures
 - ❖ 56.77% scholarships
 - ❖ 34.39% university support

- ❖ 16 % increase in donors overall

- ❖ The W Fund
 - ❖ 27% increase in donors
 - ❖ 16% increase in dollars

- ❖ Total Assets
 - ❖ FY 12 \$36.5M
 - ❖ FY 13 \$39.6M

Building a safe, ethical community

- ❖ Behavioral Intervention Team
- ❖ ETHICS LINE
 - ❖ The W website or call 877-310-0424
- ❖ Look out for one another





To Dare.

To Dream.

To Achieve.

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