Dare. Dream. Achieve. One Long Blue Line



W

Everyone is in favor of progress, until they realize it requires change.

Jim Barksdale



The W by the numbers

Annual total headcount: 3318 Up 13 percent since 2008



www.muw.edu

IHL best degree completion ratio27.8/100 FTEs

- Annual total FTE 2571; up 24% percent since 2008
- 86 percent increase in undergraduate degrees, 2008-13
- 48% credit hours produced with 50 percent online delivery; up from 6 percent in 2008 (2013)
- #1 for degrees conferred by an regional university

The Year Ahead (Fall)



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✤ SACSCOC

- Enrollment Management Task Force
 Recruitment
 - ✤ Retention
- Technology Task Force
- ✤ Leadership and Service
- Diversity
- ✤ Athletics Self Study
- ✤ Student Life and Residence Halls
- University Strategic Plan



The Year Ahead (To Date)



www.muw.edu

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A few specifics



- ✤ No tuition increase
- ✤ Athletics Phase III
- Center for Teaching and Learning
- Institutional Effectiveness/Planning
- ✤ Interim Chief Diversity Officer
- Student Success Center (formerly Center for Academic Success)



Things that still go bump in the (my) night

Competition for students; a new type of student

New credentials, new delivery mechanisms

Tuition, student debt and its impact on access

Future of Pell Grants

Technology's impact on everything

Changing business model

Advancement Excellence





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FY 13 Expenditures

- ✤ 56.77% scholarships
- ✤ 34.39% university support
- ✤ 16 % increase in donors overall
- The W Fund
 27% increase in donors
 - 16% increase in dollars
- Total Assets
 FY 12 \$36.5M
 FY 13 \$39.6M



Building a safe, ethical community

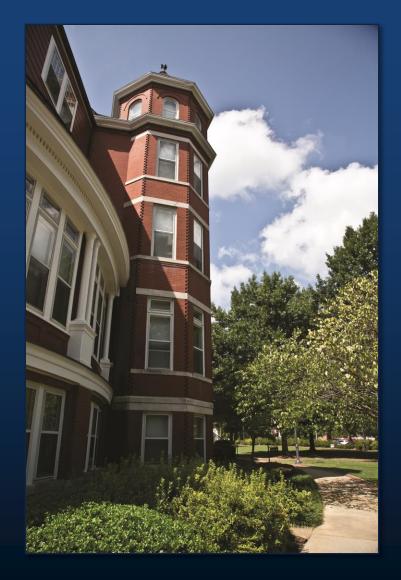
Behavioral Intervention Team

ETHICS LINEThe W website or call 877-310-0424

Look out for one another







To Dare.

To Dream.

To Achieve.

